

Lauderdale Lakes Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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Safety & Security	2,311,000*					2,311,000	Fire Sprinklers
Safety & Security	461,000*					461,000	Fire Alarm
Renovation	100,000					100,000	School Choice Enhancement
Renovation	363,000*					363,000	Media Center improvements
Renovation	3,346,000*					3,346,000	Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair. Replace FB in 4 AHUs and provide dehumidification.

SMART Sub-Total	6,581,000					6,581,000	
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Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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SMART			112,000			112,000	Additional computers to close computer gap
SMART			3,000			3,000	CAT 6 Data port Upgrade
SMART		100,000				100,000	Music Equipment Replacement
SMART			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			42,000			42,000	Wireless Network Upgrade

Complete Sub-Total		100,000	166,000			266,000	
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School Total	6,581,000	100,000	166,000	0	0	6,847,000	
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*Project Scope Included:
 Year 1 total scope \$6,481,000
 Total value of scope \$6,481,000